Improvement Plan - Summary of recommendations by Executive Director

| Executive Sponsor | Priority 1: 2025/26 | Priority 2: 2026/27 | Decision to omit |
|--|---------------------|---------------------|------------------|
| Chief Executive Officer | 2 | | |
| Acute Triumvirate | 4 | 5 | |
| Acute Triumvirate and IJB COs | 10 | 1 | |
| Director of Infrastructure, Sustainability & | | | |
| Support Services | 4 | 1 | 2 |
| Director of Finance | 26 | 6 | 2 |
| Executive Medical Director | 7 | | 2 |
| Medical Director Acute Sector | 8 | 1 | 1 |
| Executive Nurse Director | 5 | | 2 |
| Director of Marketing & Corporate | | | |
| Communications | 1 | | |
| Interim Director of People & Culture | 3 | 3 | |
| Total | 70 | 17 | 9 |

Board Meeting 11.12.25 Open Session Item 9.1