

Appendix 3: Operational Savings Proposals

Directorate/Portfolio	Savings Description	£000	£000
Corporate Admin Services			187
	Efficiencies and Vacancy Management	187	
Corporate Communications			50
	Efficiencies and Vacancy Management	50	
Digital Directorate			150
	Efficiencies and Vacancy Management	115	
	Review 24 hour switchboard/service desk	35	
Dr Grays			521
	Efficiencies and Vacancy Management	102	
	Reduction in Return Outpatient Waiting Lists	322	
	Review of Accommodation for dual site Emergency Department working	18	
	Review public holiday elective theatres and Outpatient Day Clinics	79	
Family Portfolio			95
	Efficiencies and Vacancy Management	51	
	Child Health - review of team locations	35	
	Review of Paediatric Hubs	9	
Finance and Procurement			477
	Efficiencies and Vacancy Management	477	
Infrastructure & Sustainability			2,168
	Efficiencies and Vacancy Management	789	
	Review of Retail Catering outlets service provision	244	
	Review of patient catering menus	480	
	Decommission boilers	80	
	Review Building Management	200	
	Full Income recovery relating to rented accommodation	175	
	Corporate Services Building Rationalisation	200	
ISCS Portfolio			771
	Efficiencies and Vacancy Management	300	
	Review public holiday service provision	94	
	Standardisation of Vascular stents	250	
	Repatriate testing	15	
	Reduction in Plain Film reporting	25	
	Charging of accommodation provision for non Grampian patients	6	
	Review of medicine supply via community pharmacy hubs	81	
Medical Management			146
	Review of Medical Director sessions	146	
MH&LD			554
	Efficiencies and Vacancy Management	124	
	Review of service provision	200	
	Allied Health Professionals service redesign	100	
	Adult Mental Health Rehab pathway merger	130	
MUSC Portfolio			790
	Prescribing VAT savings	566	
	Flow management efficiencies	162	
	Efficiencies and Vacancy Management	62	
NMAHP Directorate			290
	Efficiencies and Vacancy Management	133	
	Review of Practice Education Staffing Model	117	
	Redesign of Spiritual Care service	40	
People & Culture			421
	Efficiencies and Vacancy Management	421	
Pharmacy Services			219
	Redesign of Covid-19 Antiviral Treatment Service	219	
PIP Directorate			132
	Efficiencies and Vacancy Management	132	
Public Health			217
	Efficiencies and Vacancy Management	151	
	Ceasing support/licences for some IT systems	66	
Total Savings			7,188