

Appendix 3 - Timeline

Potential Delegation of Children and Families and Criminal Justice

Assumptions

- Members of the Programme Board have capacity to progress the timeline for delegation with briefing sessions to Boards and Committees pre committee report.
- Board and Committees have capacity to discuss this project as an agenda item
- Scottish Government budgetary allocations are within the predicted parameters to forecast financial package to delegate.
- Finance team have capacity to deliver on financial plan.
- Legal team can successfully subcontract with external agent to hit milestone due to limited capacity with internal team.
- Schedule of work will continue during 2022 acknowledging the local elections in May which may cause a disruption to the timeline.
- Schedule of work will continue during 2022 acknowledging the winter pressures across the Health and Social Care system

Approval Plan

Task	Date	Subject Matter	Dependency
Programme Board Meeting	3 Mar / 10 Mar	Consultation on Committee paper	
Approval: Moray Council Full Committee	6 April	Committee paper requesting delegation	Successful Children Services plan for transformation
Approval: NHS Board	2 Jun	Board paper requesting delegation	Successful board seminar discussions (pre report) in May
Approval: IJB	30 Jun	Board report with agreements from MC and NHS	Approvals from Moray Council and NHS and with success development session on 28 April
Approval: NHSG	4 Aug	Scheme of Integration approved by NHS Board and MC Board	Approvals from all 3 parties to delegate
Approval: MC	TBC	Scheme of Integration approved by NHS Board and MC Board	Approvals from all 3 parties to delegate
Amendment – Scheme of Integration	Jun	Revision to scheme of integration by Legal ready for submission to Scottish Government	
Ministerial Amendments Sent	Sep		
AIM: Delegation Complete	Oct +		Subject to Ministerial timeline

