

Meeting:	Grampian NHS Board Meeting
Meeting date:	7 October 2021
Item Number:	8
Title:	Performance Report
Responsible Executive & Author:	Alan Gray, Director of Finance

1 Purpose

This is presented to the Board for assurance on the system wide position as measured by a number of key indicators relating to the COVID situation, activity and capacity.

This report refers to the key indicators used in the Board Remobilisation Plan

2 Report summary

2.1 Situation

The Grampian NHS Board is asked to review and scrutinise the information presented within the attached Performance Report.

2.2 Background

The overall approach that we adopt is that intelligence and data are integral to guiding our response to the COVID pandemic and the delivery of quality and effective services, governance and accountability.

The focus of the Board is continuing to respond to COVID, to support our staff and to plan for the immediate winter period.

2.3 Assessment

The further relaxation of national lockdown measures and new COVID variants has increased the number of new COVID cases significantly since the last Board meeting. A number of steps are being taken to maintain access to critical and protected services, widen the vaccination programme and provide advice and support to the most vulnerable parts of our communities.

2.3.1 Quality/ Patient Care

The continued pressures on the system, the need to operate within appropriate clinical and COVID guidelines has impacted on access to services. This impact has been reflected in the performance report.

2.3.2 Workforce

Supporting our staff is a key priority for the Board and it is important that in managing the current system wide pressures that the significant contribution of staff is acknowledged.

2.3.3 Financial

There are no significant financial impacts as a result of this paper

2.3.4 Risk Assessment/Management

The key risks in relation to our performance and managing the current and anticipated system wide pressures are reflected in the Board's Remobilisation Plan. This is currently under review.

2.3.5 Route to the Meeting

A detailed review of performance was undertaken at the Performance Governance meeting in August 2021 and the assurance report from this meeting is provided as a separate paper.

2.4 Recommendation

The Board is asked to review and scrutinise the information provided in this paper and confirm that it provides clarity regarding the system wide pressures facing the service as this time.

3 List of appendices

The following appendix is included with this report:

- Appendix 1 – Performance Report