



NHS Grampian: Annual Review 2010/11

At a Glance HEAT Target Performance

- 15,736 **alcohol brief interventions** were delivered in the three years between April 2008 and March 2011, **exceeding the target of 15,496**.
- **9131 successful smoking cessation quits** were recorded between April 2008 and March 2011, **exceeding the target of 8120 successful quits**.
- 855 **child healthy weight interventions** were delivered in the three years ending March 2011, **exceeding the target of 607 interventions**.
- 1771 **inequalities targeted cardiovascular health checks** were delivered in 2010/11, **exceeding the target of 1495 health checks**.
- The percentage of **referrals managed electronically** increased from 52.1% in March 2010 to 89.8% in March 2011, **against a target of 90%**.
- **Day Case Rates for BADS procedures** improved from 73.5% in April 2009 to 82.1% in November 2010. This already **exceeds the March 2011 target of 79.3%**.
- **Average hospital episode length of stay for emergency inpatients** decreased from 5.68 days in the year ending March 2007 to 3.37 days in the year ending December 2010. This is **well below the target reduction to 5.3 days**.
- **All financial targets were met** in 2010/11
- **The sickness absence rate** in July 2011 was 4.1%, **just above the 4% standard**
- 100% of staff had a **KSF Personal Development Plan review** by March 2011, **exceeding the target of 80%**.
- The target of 90% of clients referred to **drug treatment being assessed within 4 weeks**, by December 2010, was **not met with achievement of 66%**, rising to 77% by March 2011.
- The target of 90% of clients referred to **drug treatment being treated within 4 weeks of assessment**, by December 2010, was **met with achievement of 93%**.
- **87.4%** available patients were **treated within 18 weeks of referral** at June 2011, making **good progress** towards the 90% by December 2011 target.
- The target of having 95% of patients referred urgently with a suspicion of cancer, beginning treatment within 62 days is **not being met** with 88.1% achieved for the quarter ending June 2011.
- The target of having 95% of patients diagnosed with cancer beginning treatment within 31 days of decision to treat is **on track to be met by December 2011** with 93.8% achieved for the quarter ending June 2011.,
- 98.3% patients were discharged or transferred from **A&E within 4 hours** in July 2011 **meeting the 98% target**.
- 4076 patients with a diagnosis of dementia were recorded on the **QOF dementia register** at the end of March 2011, **exceeding the target of 4011 patients**.
- The target **reduction in number of identifications of MRSA/MSSA** was **not met** with 186 recorded in the year ending March 2011, against a target of 135.
- The **number of identifications of Clostridium Difficile** amongst over 65s decreased from 1.97 per 1000 occupied bed days, in the quarter ending December 2008, to 0.41 per 1000 occupied bed days in the quarter ending March 2011, **well below the target of 0.89 per 1000 occupied bed days**.
- Bed days for long term conditions have **decreased from 8243 per 100,000 population in the year ending March 2008 to 7539 per 100,000 population in the year ending April 2010**. The target is for a reduction to 7232 by March 2011.